

Agn	Appropriation Name	Project Title	FY 2015-2016	FY 2016-2017	Biennial Appropriation
<b>GENERAL FUND LEASES</b>					
057	State Budget Agency - Leases	Airport Facilities Leases	20,305,894	19,830,394	40,136,288
		Aviation Technology Center	1,146,016	1,139,616	2,285,632
		Convention Center Lease Rental	24,128,265	24,339,813	48,468,078
		Stadium Lease Rental	83,335,647	83,208,376	166,544,023
		State Fair Lease Rental	4,263,188	4,261,238	8,524,426
		Northwest Indiana Regional Development Auth.	6,000,000	6,000,000	12,000,000
061	Department of Administration - Leases	LaRue Carter Hospital Capital Lease	-	10,934,000	10,934,000
061	Department of Administration - Correction Le	Wabash Valley Correctional Fac. Capital Lease	15,641,705	15,020,355	30,662,060
		New Castle Correctional Fac. Capital Lease	13,452,346	13,453,158	26,905,504
<b>Total General Fund Leases</b>			<b>168,273,061</b>	<b>178,186,950</b>	<b>346,460,011</b>
<b>GENERAL FUND PREVENTIVE MAINTENANCE</b>					
061	Department of Administration	Preventive Maintenance	4,344,167	4,344,167	8,688,334
110	Adjutant General	Preventive Maintenance	328,687	328,687	657,374
615	Department of Correction	Preventive Maintenance	50,000	50,000	100,000
620	State Prison	Preventive Maintenance	550,000	550,000	1,100,000
630	Pendleton Correctional Facility	Preventive Maintenance	650,000	650,000	1,300,000
635	Correctional Industrial Facility	Preventive Maintenance	300,000	300,000	600,000
640	Women's Prison	Preventive Maintenance	180,000	180,000	360,000
650	Putnamville Correctional Facility	Preventive Maintenance	400,000	400,000	800,000
665	Wabash Valley Correctional Facility	Preventive Maintenance	263,677	263,677	527,354
660	Indianapolis Re-Entry Education Facility	Preventive Maintenance	180,000	180,000	360,000
675	Branchville Correctional Facility	Preventive Maintenance	180,000	180,000	360,000
680	Westville Correctional Facility	Preventive Maintenance	520,000	520,000	1,040,000
685	Rockville Correctional Facility	Preventive Maintenance	250,000	250,000	500,000
690	Plainfield Correctional Facility	Preventive Maintenance	475,000	475,000	950,000
695	Reception and Diagnostic Center	Preventive Maintenance	105,000	105,000	210,000
618	Miami Correctional Facility	Preventive Maintenance	450,000	450,000	900,000
645	New Castle Correctional Facility	Preventive Maintenance	50,000	50,000	100,000
614	Chain O' Lakes Correctional Facility	Preventive Maintenance	45,000	45,000	90,000
697	Edinburgh Correctional Facility	Preventive Maintenance	40,000	40,000	80,000
667	Madison Correctional Facility	Preventive Maintenance	157,500	157,500	315,000
607	Henryville Correctional Facility	Preventive Maintenance	25,000	25,000	50,000
655	Pendleton Juvenile Correctional Facility	Preventive Maintenance	150,000	150,000	300,000
661	Camp Summit Correctional Facility	Preventive Maintenance	40,000	40,000	80,000
672	Madison Juvenile Correctional Facility	Preventive Maintenance	217,500	217,500	435,000
616	North Central Juvenile Correctional Facility	Preventive Maintenance	60,000	60,000	120,000
300	Department of Natural Resources - General /	Preventive Maintenance	150,000	150,000	300,000
300	Fish and Wildlife	Preventive Maintenance	1,550,004	1,550,004	3,100,008
300	Forestry	Preventive Maintenance	1,425,000	1,425,000	2,850,000
300	Nature Preserves	Preventive Maintenance	317,775	317,775	635,550
300	Outdoor Recreation	Preventive Maintenance	30,000	30,000	60,000
300	State Parks and Reservoir Management	Preventive Maintenance	1,582,675	1,582,675	3,165,350
300	Division of Water	Preventive Maintenance	80,000	80,000	160,000
300	Enforcement	Preventive Maintenance	294,000	294,000	588,000
315	War Memorials Commission	Preventive Maintenance	617,000	617,000	1,234,000
303	Indiana State Museum and Historic Sites Cor	Preventive Maintenance - State Museum	336,221	344,744	680,965
		Preventive Maintenance - Historic Sites	860,976	731,826	1,592,802
415	Evansville Psychiatric Children's Center	Preventive Maintenance	33,000	33,000	66,000
425	Evansville State Hospital	Preventive Maintenance	391,962	391,962	783,924
430	Madison State Hospital	Preventive Maintenance	464,104	464,104	928,208
435	Logansport State Hospital	Preventive Maintenance	431,572	431,572	863,144
440	Richmond State Hospital	Preventive Maintenance	550,000	550,000	1,100,000
450	Larue Carter Memorial Hospital	Preventive Maintenance	916,559	916,559	1,833,118
550	School for the Blind and Visually Impaired	Preventive Maintenance	282,857	282,857	565,714
560	School for the Deaf	Preventive Maintenance	282,857	282,857	565,714
<b>Total General Fund Preventive Maintenance</b>			<b>20,608,093</b>	<b>20,487,466</b>	<b>41,095,559</b>

Agnc	Appropriation Name	Project Title	FY 2015-2016	FY 2016-2017	Biennial Appropriation
<b>GENERAL FUND REPAIR AND REHABILITATION</b>					
061	Department of Administration	Mod. to Robert D Orr Plaza and Senate Ave.	4,300,000	-	4,300,000
		Security Doors - Various Locations	873,000	345,000	1,218,000
		JCI Controllers - State House	-	97,256	97,256
		Masonry Restoration - State House	-	1,800,000	1,800,000
		Repair West Stairway - State House	-	136,400	136,400
		Concrete & Sidewalk Work - North Parking Lot	200,000	-	200,000
		Lower Level Floor Repairs - State House	161,250	166,087	327,337
		R&R Projects - Governor's Residence	95,700	4,000	99,700
		R&R Projects - State House	257,075	153,200	410,275
		R&R projects - IGCN/IGCS	45,800	27,500	73,300
		Recoat Roof - State Library	-	110,000	110,000
		Landing, Steps, ADA Ramp - State Library	170,000	-	170,000
		R&R projects - State Library	25,000	55,200	80,200
		R&R projects - McCarty Street Warehouse	35,000	60,000	95,000
		R&R projects - 30th Street Warehouse	185,180	141,584	326,764
		General R&R - Parking Garages	1,347,324	1,347,324	2,694,648
		General R&R - Indiana Government Center North	2,013,720	2,013,720	4,027,440
		General R&R - Indiana Government Center South	1,293,720	1,293,720	2,587,440
878	Indiana State Fair	General R & R	2,000,000	2,000,000	4,000,000
110	Adjutant General	Martinsville Roof Replacement	159,500	-	159,500
		Shelbyville Armory Roof Replacement	330,000	-	330,000
		Elkhart Armory Roof Replacement	135,500	-	135,500
		Upgrade Female Restrooms>Showers	125,000	125,000	250,000
		Monticello Armory Roof Replacement	119,243	-	119,243
		Winchester Armory Roof Replacement	149,818	-	149,818
		Michigan City Armory Boiler Replacement	-	137,588	137,588
		Greenfield Armory Steam Tunnel Pipe Replace.	-	82,553	82,553
		Crawfordsville Armory Flat Roof Replacement	-	102,732	102,732
		Washington Motor Vehicle Storage Building Roof	-	102,732	102,732
		Connersville Motor Vehicle Storage Building Roof	-	91,725	91,725
		North Vernon Motor Vehicle Storage Building Roof	-	107,013	107,013
		Greenfield Motor Vehicle Storage Building Roof	-	91,725	91,725
		Winchester Motor Vehicle Storage Building Roof	-	152,875	152,875
		Miscellaneous Roof Repairs	267,500	267,500	535,000
		Miscellaneous Boiler/HVAC Repairs	100,000	115,371	215,371
		Miscellaneous Electrical Repairs	118,000	118,000	236,000
		Misc. Door/Overhead Door Replacement/Repair	90,000	90,000	180,000
		Miscellaneous Window Replacement/Repair	90,000	90,000	180,000
		Miscellaneous Plumbing Repairs	49,252	59,000	108,252
100	Forensic Lab	General R & R	1,293,720	1,293,720	2,587,440
300	Department of Natural Resources - General	Administration General R&R	603,500	603,500	1,207,000
		Administration General R&R	427,625	427,625	855,250
300	Fish and Wildlife	Fish and Wildlife	448,375	448,375	896,750
300	Forestry	Forestry	678,500	678,500	1,357,000
300	Nature Preserves	Nature Preserves	354,582	354,582	709,164
300	State Parks and Reservoir Management	Water and Wastewater	700,000	700,000	1,400,000
		Campgrounds and Cabins	925,317	925,317	1,850,634
		General Rehabilitation	2,150,000	2,150,000	4,300,000
		Inns and Concessions	866,000	866,000	1,732,000
		Beach and Pools Rehab	150,000	150,000	300,000
		Lake and River Rehabilitation	125,000	125,000	250,000
		Trail Rehabilitation	175,000	175,000	350,000
		Charlestown, Whitewater, New Harmonie Bond	420,514	420,514	841,028
300	Division of Water	Crosley, Fawn River and Augusta Lake Dams	1,250,500	1,250,500	2,501,000
		DFIRMS, Winona, Tippecanoe and Pike Lake	783,750	783,750	1,567,500
300	Enforcement	Law Enforcement	495,000	495,000	990,000
300	Entomology	Invasive Eradication	137,500	137,500	275,000
315	War Memorials Commission	Roof Replacement	1,000,000	-	1,000,000
		Door Restoration	350,000	350,000	700,000
303	Indiana State Museum and Historic Sites Cor	Water	400,000	-	400,000
		Exterior Construction	50,000	8,000	58,000
		General R&R	600,000	-	600,000
750	Indiana University - Repair and Rehabilitation	Repair and Rehabilitation	12,343,655	12,343,655	24,687,310
760	Purdue University - Repair and Rehabilitation	Repair and Rehabilitation	10,567,440	10,567,440	21,134,880
770	Indiana State University - Repair and Rehabil	Repair and Rehabilitation	1,383,082	1,383,082	2,766,164
775	University of Southern Indiana - Repair and R	Repair and Rehabilitation	998,750	998,750	1,997,500
780	Ball State University - Repair and Rehabilitati	Repair and Rehabilitation	2,647,493	2,647,493	5,294,986
790	Vincennes University - Repair and Rehabilita	Repair and Rehabilitation	882,547	882,547	1,765,094
710	Ivy Tech Community College - Repair and Re	Repair and Rehabilitation	3,047,198	3,047,198	6,094,396
Total General Fund Repair and Rehabilitation			60,991,630	55,697,853	116,689,483

Agn	Appropriation Name	Project Title	FY 2015-2016	FY 2016-2017	Biennial Appropriation
<b>GENERAL FUND LINE ITEM CONSTRUCTION PROJECTS</b>					
057	State Budget Agency	Indiana Motorsports Commission	-	4,000,000	4,000,000
040	Secretary of State	Business One Stop	5,100,000	1,500,000	6,600,000
067	Indiana Office of Technology	Operational Technology Enhancements	5,000,000	5,000,000	10,000,000
300	Outdoor Recreation	Interlake Boat Launch	100,000	100,000	200,000
300	State Parks and Reservoir Management	Nature Center Education	525,000	525,000	1,050,000
		Wyandotte Caves Facility Upgrades	850,000	850,000	1,700,000
		Whitewater Memorial Park/Brookville Lake Facility	1,150,000	1,150,000	2,300,000
300	Division of Water	Great Lakes Protection Fund	8,000,000	8,000,000	16,000,000
315	War Memorials Commission	Civil War Battle Flags Restoration	100,000	100,000	200,000
303	Indiana State Museum and Historic Sites Cor	Bicentennial Match	2,000,000	-	2,000,000
750	Indiana University - Cash Capital Projects	Regional Campus Deferred Maintenance	6,250,000	6,250,000	12,500,000
760	Purdue University - Cash Capital Projects	Emerging Technologies Building Planning Funds	1,200,000	1,200,000	2,400,000
		Regional Campus Deferred Maint. - IPFW	5,000,000	5,000,000	10,000,000
		Regional Campus Deferred Maint. - Calumet	625,000	625,000	1,250,000
		Regional Campus Deferred Maint. - North Central	625,000	625,000	1,250,000
790	Vincennes University - Cash Capital Projects	Building Controls Upgrade/Replacement	750,000	750,000	1,500,000
<b>Total General Fund Line Item Construction Projects</b>			<b>37,275,000</b>	<b>35,675,000</b>	<b>72,950,000</b>
<b>SUMMARY</b>					
Total General Fund Leases			168,273,061	178,186,950	346,460,011
Total General Fund Preventive Maintenance			20,608,093	20,487,466	41,095,559
Total General Fund Repair and Rehabilitation			60,991,630	55,697,853	116,689,483
<b>Total General Fund Line Item Construction Projects</b>			<b>37,275,000</b>	<b>35,675,000</b>	<b>72,950,000</b>
<b>Grand Total</b>			<b>287,147,784</b>	<b>290,047,269</b>	<b>577,195,053</b>

<u>Agn</u>	<u>Appropriation Name</u>	<u>Project Title</u>	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>	<u>Biennial Appropriation</u>
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